# Precept Comparison

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| **Expenditure Summary** | **2024-25** | **2025-26** | **Comments** |
| Roads & Traffic | £9,700 | £9,700 | Annual street lighting costs. |
| Planning | £10,000 | £15,000 | Expenditure on planning consultation responses, Neighbourhood Plan review. |
| F&GP | £235,999 | £233,879 | Expenditure including the installation of secondary glazing, community events & NI increase |
| ACE | £94,865 | £104,005 | Expenditure offset against cemetery income, increased costs for public toilets cleaning & events company hire |
| Queen's Hall | £67,150 | £70,450 | Reduced income realised, increase in utilities, maintenance, final major phases for Angela Fox Nature Garden |
| Cuckfield Village Hall | £34,800 | £32,000 | Increased utility costs, maintenance, electrical repairs & building refurbishment |
| **Total** | **£452,514** | **£465,034** | *(increase of £12,520 against last year)* |

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| **Comparison** | **2024-25** | **2025-26** | **2025-26** |
| **Precept** | £276,980.00 | £288,060.00 | £288,060.00 |
| **Tax Base** | 1,696.3 | 1,718.9 | 1,718.9 |
| **Average Band D Cost** | £163.28 | £167.58 |  |
| **Cost Per Week** | £3.14 | £3.22 |  |
| **Band D Increase Per Week** | £0.18 | £0.09 |  |
| **Percentage Increase** | 6%\* | 4%\* |  |

\* This increase is calculated using the increased tax base for 2025-26.