

# CUCKFIELD PARISH COUNCIL

The Queen's Hall, High Street, Cuckfield, West Sussex, RH17 5EL



Below is a comparison of the 2018-19 precept against the proposed precept for 2019-20:

Precept Summary	2018-19	2019-20	Comments
Roads & Traffic	£15,600.00	£13,100.00	Additional SID, Traffic Calming for London Lane (potential roundabout)
Planning	£5,000.00	£2,500.00	Budget to support Neighbourhood Planning reviews and any other ad hoc planning related matters
F&GP	£84,629.22	£93,082.00	Increase in staff costs and reduction in VAT returns
E&W	£70,032.00	£61,515.00	Significant investment in Cemetery maintenance, including pathways and Lych Gates, as well as introduction of regular Tree Surveys.
Queen's Hall	£17,050.00	£23,750.00	Redecoration of main hall and replacement stage curtains, increase in staff costs
Cuckfield Village Hall	£9,475.00	£13,800.00	Redecoration of blue hall, replacement flooring, introduction of CCTV
Estates	£2,500.00	£2,500.00	Ongoing legal costs relating to Buttinghill land transfer, commuted sum to contribute to Ardingly Road maintenance
<b>Total</b>	<b>£204,286.22</b>	<b>£210,247.00</b>	

	2018-19	2019-20
<b>Precept</b>	£204,286.22	£210,247.00
<b>Tax Base</b>	1,671.60	1,679.50*
<b>Average Band D Cost</b>	£122.21	£125.18
<b>Cost Per Week</b>	£2.35	£2.41
<b>Band D Increase Per Week</b>		£0.06

\*To be confirmed by MSDC after 12<sup>th</sup> December 2018 meeting.